

April-10					May-10				
Company	April 2010 Total Sales (000)	% Change vs April 2009	April 2010 % change comp stores	April 2009 % change comp stores	Company	May 2010 Total Sales (000)	% Change vs May 2009	May 2010 % change comp stores	May 2009 % change comp stores
<b>Big Box</b>					<b>Big Box</b>				
BJ's Wholesale Club	\$ 787,009	9.5%	4.6%	-4.9%	BJ's Wholesale Club	\$ 871,852	11.3%	6.8%	-6.8%
Costco Wholesale Corp.	\$ 5,830,000	12.5%	11.0%	-8.0%	Costco Wholesale Corp.	\$ 6,090,000	11.3%	9.0%	-7.0%
Target Corp.	\$ 4,288,000	-3.6%	-5.9%	0.3%	Target Corp.	\$ 4,622,000	3.7%	1.3%	-6.1%
<b>Drug Store</b>					<b>Drug Store</b>				
Rite Aid Corp.	\$ 1,962,000	-2.0%	-1.0%	1.8%	Rite Aid Corp.	\$ 2,439,000	-2.7%	-1.7%	0.6%
Walgreen Co.	\$ 5,680,000	6.0%	-0.2%	5.7%	Walgreen Co.	\$ 5,700,000	5.9%	-0.2%	1.0%
<b>Specialty Apparel</b>					<b>Specialty Apparel</b>				
Abercrombie & Fitch	\$ 214,300	7.6%	-7.0%	-22.0%	Abercrombie & Fitch	\$ 197,600	10.4%	-3.0%	-28.0%
Aeropostale	\$ 137,200	-0.4%	-5.0%	20.0%	Aeropostale	\$ 141,600	6.5%	1.0%	19.0%
American Eagle Outfitters	\$ 192,000	-1.0%	-6.0%	-5.0%	American Eagle Outfitters	\$ 193,000	-1.5%	-3.0%	-7.0%
Buckle	\$ 58,400	-1.2%	-5.7%	18.2%	Buckle	\$ 60,300	-0.5%	-5.4%	13.4%
Cato Corp.	\$ 74,100	-6.7%	-7.0%	11.0%	Cato Corp.	\$ 80,900	3.6%	3.0%	-3.0%
Destination Maternity (Mothers Work)	\$ 48,800	-2.2%	-6.3%	-1.2%	Destination Maternity (Mothers Work)	\$ 52,200	1.8%	-3.9%	-5.4%
Gap	\$ 1,050,000		-3.0%	-4.0%	Gap	\$ 1,050,000	1.9%	1.0%	-6.0%
Hot Topic	\$ 42,500	-10.1%	-12.5%	3.1%	Hot Topic	\$ 42,600	-7.4%	-9.0%	-6.4%
Limited Brands	\$ 584,600	10.1%	4.0%	-6.0%	Limited Brands	\$ 657,300	6.2%	5.0%	-7.0%
Tandy Leather Factory	\$ 4,900	11.4%	15.0%	6.0%	Tandy Leather Factory	\$ 4,400	4.8%	7.0%	3.0%
Wet Seal	\$ 39,000	-4.9%	-6.1%	-2.2%	Wet Seal	\$ 40,200	-4.3%	-5.3%	-8.4%
Zumiez	\$ 25,700	8.0%	2.1%	-13.8%	Zumiez	\$ 26,300	11.9%	7.1%	-20.7%
<b>Discount Store / Value Grocery</b>					<b>Discount Store / Value Grocery</b>				
Duckwall-ALCO Stores	\$ 33,200	-7.3%	-8.0%	6.1%	Duckwall-ALCO Stores	\$ 39,200	-7.3%	-9.0%	-1.6%
Fred's	\$ 137,600	0.7%	0.6%	5.0%	Fred's	\$ 141,500	4.9%	3.5%	0.2%
Ross Stores	\$ 570,000	6.7%	3.0%	6.0%	Ross Stores	\$ 614,000	8.9%	5.0%	4.0%
Stein Mart	\$ 92,900	-7.4%	-5.4%	-12.3%	Stein Mart	\$ 98,700	-6.3%	-4.5%	0.2%
TJX Cos.(Maxx/HomeGoods/A.J.Wright)	\$ 1,600,000	11.9%	4.0%	3.0%	TJX Cos.(Maxx/HomeGoods/A.J.Wright)	\$ 1,600,000	7.4%	4.0%	5.0%
<b>Department Store</b>					<b>Department Store</b>				
Bon-Ton Stores	\$ 189,100	-5.2%	-5.0%	-5.1%	Bon-Ton Stores	\$ 186,500	-1.3%	-1.1%	-12.1%
Dillard's	\$ 406,334	-5.3%	-5.0%	-6.0%	Dillard's	\$ 426,490	-0.8%	0.0%	-12.0%
J.C. Penney Co.	\$ 1,219,000	-3.7%	-3.3%	-6.6%	J.C. Penney Co.	\$ 1,228,000	-2.1%	-1.8%	-8.2%
Kohl's Corp.	\$ 1,139,000	-5.0%	-7.7%	-6.2%	Kohl's Corp.	\$ 1,338,000	6.6%	3.5%	-0.4%
Macy's	\$ 1,739,000	2.8%	1.1%	-9.1%	Macy's	\$ 1,789,000	2.6%	1.4%	-9.1%
Neiman Marcus	\$ 305,000	12.5%	10.9%	-22.5%	Neiman Marcus	\$ 267,000	8.5%	7.8%	-23.3%
Nordstrom	\$ 636,000	13.4%	7.5%	-10.8%	Nordstrom	\$ 705,000	8.0%	3.7%	-13.1%
Saks	\$ 246,900	3.4%	3.2%	-32.0%	Saks	\$ 177,400	6.9%	5.8%	-26.6%
Stage Stores	\$ 101,000	-6.5%	-8.3%	-1.5%	Stage Stores	\$ 116,000	-0.9%	-2.9%	-7.2%

### QUARTER RESULTS

Company	Sales (in millions)	Sales Growth %	Comp Store Sales %	Gross Profit %	Company	Sales (in millions)	Sales Growth %	Comp Store Sales %	Gross Profit %
<b>Big Box</b>					<b>Big Box</b>				
Bed Bath & Beyond	\$ 12,024,000		1.7%	24.5%	Bed Bath & Beyond	\$ 2,244,079	16.7%	11.5%	
Best Buy	\$ 500,400	20.3%	-0.2%	30.5%	Best Buy	\$ 16,553,000	14.4%	7.0%	24.0%
hgregg	\$ 14,600,000	-0.3%	1.2%		hgregg	\$ 417,293	9.9%	-4.8%	30.5%
Home Depot	\$ 10,200,000	1.8%	-1.6%		Home Depot	\$ 16,900,000	4.3%	4.8%	
Lowe's	\$ 3,100,000	-6.0%	-4.0%		Lowe's	\$ 12,400,000	4.7%	2.4%	
Office Depot	\$ 1,810,500	-3.9%	-6.7%	27.3%	Office Depot	\$ 3,100,000	-5.0%	-1.0%	28.2%
Office Max	\$ 6,400,000	4.0%	3.0%		Office Max	\$ 1,917,300	0.3%	-2.5%	22.7%
Staples	\$ 112,800,000	4.6%	-1.6%		Staples	\$ 6,100,000	4.0%	1.0%	26.7%
Wal-Mart	\$ 25,800,000	7.0%	4.9%		Wal-Mart	\$ 99,100,000	6.0%	-1.4%	
<b>Drug Store</b>					<b>Drug Store</b>				
CVS	\$ 25,800,000	7.0%	4.9%		CVS	\$ 14,000,000	3.6%	2.3%	
<b>Automotive / Boating / RV</b>					<b>Automotive / Boating / RV</b>				
Advance Auto Parts	\$ 1,143,600	3.6%	2.4%	47.9%	Advance Auto Parts	\$ 1,830,600	8.7%	7.7%	49.8%
Auto Zone	\$ 1,600,000	7.5%	5.6%	50.3%	Auto Zone	\$ 1,500,000	4.0%	1.0%	50.0%
Marine Max	\$ 100,400		13.0%		Marine Max	\$ 110,116		-5.0%	
O'Reilly Auto Parts	\$ 1,170,000	5.0%	3.1%	11.0%	O'Reilly Auto Parts	\$ 1,280,000	10.0%	5.7%	14.0%
Pep Boys - Manny, Moe & Jack	\$ 472,600	1.8%	1.6%		Pep Boys - Manny, Moe & Jack	\$ 452,900	-2.7%	-3.9%	
Tractor Supply	\$ 862,500	7.9%	0.7%	16.6%	Tractor Supply	\$ 710,900	9.3%	2.8%	32.2%
West Marine	\$ 104,200	1.7%	3.2%		West Marine	\$ 109,600	8.5%	8.4%	
<b>Specialty Apparel</b>					<b>Specialty Apparel</b>				
American Apparel	\$ 158,100	8.6%	-7.0%		American Apparel	\$ 121,800	6.6%	-10.0%	
Ann Taylor	\$ 469,100		-0.6%		Ann Taylor	\$ 476,200		14.1%	
Carter's / Osh Kosh	\$ 424,700	0.6%	6.4%		Carter's / Osh Kosh	\$ 409,000	14.5%	8.1%	
Charming Shoppes	\$ 539,000	-14.7%	-12.0%	10.8%	Charming Shoppes	\$ 504,800	-6.2%	-2.0%	3.8%
Chico's FAS	\$ 435,700	16.7%	14.6%		Chico's FAS	\$ 481,600	17.3%	14.9%	
Children's Place	\$ 462,800	5.0%	1.0%		Children's Place	\$ 422,100	5.0%	-0.5%	
Claire's Stores	\$ 411,000	4.5%	2.1%		Claire's Stores	\$ 322,100	9.9%	7.6%	50.7%
Coach	\$ 1,700,000	11.0%	3.2%	11.0%	Coach	\$ 830,669	12.0%	5.1%	17.0%
Collective Brands	\$ 741,700	0.9%	0.7%		Collective Brands	\$ 878,800	1.8%	-1.2%	

Fredericks of Hollywood	\$ 37,208	-12.6%	-4.0%	33.9%	Fredericks of Hollywood	\$ 41,321	-6.5%	-5.3%	34.0%
Joe's Jeans					Joe's Jeans	\$ 23,200	41.0%		38.0%
JoS. A. Bank Clothiers	\$ 770,300	10.7%	6.3%		JoS. A. Bank Clothiers	\$ 178,100	10.0%	10.4%	
Liz Claiborne	\$ 779,000	-14.5%	-3.0%	48.0%	Liz Claiborne	\$ 608,000	-21.5%	4.0%	46.4%
Men's Wearhouse	\$ 457,200	-4.0%	-7.1%		Men's Wearhouse				
Pacific Sunwear	\$ 293,000	-17.0%	-13.0%	19.0%	Pacific Sunwear	\$ 190,000		-15.0%	
Phillips-Van Heusen	\$ 614,600	9.0%			Phillips-Van Heusen	\$ 530,688			
Quicksilver	\$ 433,000	-8.0%			Quicksilver	\$ 468,000	-5.0%		
True Religion	\$ 92,800	27.2%	22.3%		True Religion	\$ 77,900	22.4%	18.7%	64.2%
Under Armour	\$ 222,200	24.0%			Under Armour	\$ 229,400	15.0%		
Urban Outfitters	\$ 452,774	16.0%	10.0%		Urban Outfitters	\$ 479,961	25.0%	11.0%	
Volcom	\$ 64,200			49.2%	Volcom	\$ 77,400	13.0%		54.2%
<b>Specialty</b>					<b>Specialty</b>				
A.C. Moore	\$ 149,700	-9.3%	-8.8%		A.C. Moore	\$ 105,400	-3.0%	-4.7%	
Barnes & Noble	\$ 1,200,000	-5.0%	-6.9%		Barnes & Noble	\$ 2,200,000	33.0%	-5.5%	
Brookstone	\$ 227,700	3.4%	9.4%		Brookstone	\$ 69,700	13.5%	14.1%	
Build-A-Bear	\$ 121,200	13.3%	-9.9%		Build-A-Bear	\$ 998,000	3.6%	1.9%	
Fossil	\$ 527,800	13.7%	12.1%	22.8%	Fossil	\$ 393,200	21.7%	19.4%	29.5%
GameStop	\$ 3,520,000	0.9%	-7.9%	24.8%	GameStop	\$ 2,080,000	5.1%	-1.6%	27.4%
Jo-Ann Stores	\$ 602,200	5.3%	4.4%	47.6%	Jo-Ann Stores	\$ 480,300	4.4%	4.1%	
Michael's	\$ 1,300,000	2.4%	1.5%	39.8%	Michael's	\$ 901,000	5.7%	4.9%	39.3%
Petsmart	\$ 1,410,000	3.4%	1.5%	29.6%	Petsmart	\$ 1,400,000	5.1%	2.8%	29.0%
Radio Shack	\$ 1,320,000	4.7%	6.1%	43.9%	Radio Shack	\$ 1,040,000	4.0%	4.7%	47.2%
Tiffany & Co.	\$ 981,400	17.0%	8.0%	58.7%	Tiffany & Co.	\$ 633,600	22.0%	10.0%	
Ulta	\$ 396,400	16.1%	6.2%	31.4%	Ulta	\$ 320,200	19.1%	10.8%	32.6%
Vitamin Shoppe	\$ 162,400	13.5%	7.0%	31.9%	Vitamin Shoppe	\$ 191,600	11.0%	7.8%	33.9%
Zale Corporation	\$ 582,252		-11.2%		Zale Corporation	\$ 359,843		-2.2%	
<b>Shoes</b>					<b>Shoes</b>				
Brown Shoe	\$ 566,000	8.6%	9.0%	41.1%	Brown Shoe	\$ 597,700	10.9%	16.2%	41.4%
Crocs	\$ 136,000	7.9%			Crocs				
DSW	\$ 402,600		12.9%		DSW	\$ 385,800		16.2%	
Foot Locker	\$ 1,325,000	0.6%	-2.3%		Foot Locker	\$ 1,281,000	5.3%	4.8%	
Shoe Carnival	\$ 170,800	8.8%	8.8%	28.7%	Shoe Carnival	\$ 189,500	13.3%	13.1%	31.3%
Skechers	\$ 388,600	30.4%		48.7%	Skechers	\$ 492,800	43.5%		48.2%
Steve Madden	\$ 139,500	17.1%	7.0%	44.1%	Steve Madden	\$ 131,600	22.5%	13.6%	
<b>Sporting Goods</b>					<b>Sporting Goods</b>				
Big 5 Sporting Goods	\$ 237,600		0.1%	34.0%	Big 5 Sporting Goods	\$ 218,500		2.4%	32.7%
Cabela's	\$ 463,800	5.5%	-0.5%		Cabela's	\$ 559,600	5.1%	-1.7%	
Dick's Sporting Goods	\$ 1,300,000	10.7%	2.5%	27.6%	Dick's Sporting Goods				
Golfsmith	\$ 63,800		0.9%		Golfsmith	\$ 67,600	-13.5%	-1.0%	
Hibbett Sports	\$ 166,800	12.8%	9.6%		Hibbett Sports	\$ 184,500	17.0%	14.5%	
Nike	\$ 4,400,000	-4.0%			Nike	\$ 4,700,000	7.0%		
Sport Chalet	\$ 95,300	-8.9%	-10.8%	25.2%	Sport Chalet	\$ 90,200	6.8%	5.7%	
<b>Home / Furniture</b>					<b>Home / Furniture</b>				
Cost Plus World Market	\$ 320,000	-4.6%	-2.5%	27.4%	Cost Plus World Market	\$ 189,200	2.7%	5.6%	30.5%
Haverty Furniture Companies, Inc.					Haverty Furniture Companies, Inc.	\$ 156,000	8.2%	10.1%	
Kirkland's	\$ 142,800	6.9%	10.2%		Kirkland's	\$ 93,500	12.2%	12.6%	
Lumber Liquidators	\$ 20,600	17.6%	5.5%	35.3%	Lumber Liquidators	\$ 151,200	22.1%	8.0%	35.4%
Pier 1 Imports	\$ 327,000		13.7%	36.6%	Pier 1 Imports	\$ 396,000	6.5%	6.5%	38.9%
Tuesday Morning					Tuesday Morning	\$ 172,000	3.0%	1.6%	37.5%
Williams-Sonoma	\$ 692,000	8.1%	7.6%	41.4%	Williams-Sonoma	\$ 718,000	17.3%	17.0%	
<b>Discount Store / Value Grocery</b>					<b>Discount Store / Value Grocery</b>				
99 Cent Only Stores	\$ 348,900	2.3%	3.1%	43.1%	99 Cent Only Stores	\$ 328,600	3.0%	3.5%	41.1%
BigLots	\$ 1,463,300	7.0%	5.1%		BigLots	\$ 1,235,200	8.2%	6.0%	
Dollar General	\$ 2,930,000	12.7%	9.2%	30.8%	Dollar General	\$ 3,190,000	11.9%	7.4%	32.2%
Dollar Tree	\$ 1,560,000	12.4%	6.6%		Dollar Tree	\$ 1,350,000	12.6%	6.5%	
Family Dollar	\$ 1,823,000	3.9%	4.0%		Family Dollar	\$ 2,009,000	4.9%	11.0%	35.4%
Supervalu	\$ 10,200,000			22.4%	Supervalu	\$ 7,200,000			23.4%
<b>Department Store</b>					<b>Department Store</b>				
Burlington Coat Factory	\$ 965,000	-3.7%	-5.2%		Burlington Coat Factory	\$ 894,600	7.2%	3.3%	
Sears Holdings	\$ 13,200,000		-2.5%	28.5%	Sears Holdings	\$ 10,000,000		1.7%	
<b>Quick Serve Restaurants</b>					<b>Quick Serve Restaurants</b>				
Burger King	\$ 645,400	2.0%	-2.0%		Burger King	\$ 439,200		-6.1%	
Chipotle	\$ 387,600	13.8%	2.7%		Chipotle	\$ 409,700	15.6%	4.3%	
Jack in the Box	\$ 24,200		-11.1%		Jack in the Box	\$ 388,301		-8.6%	
McDonald's	\$ 1,216,800	2.3%	30.1%		McDonald's	\$ 5,610,100	4.2%	4.2%	
Sonic	\$ 136,500	-26.0%	-6.5%		Sonic	\$ 112,800	-33.0%	-13.2%	
Starbuck's	\$ 2,700,000	4.0%	4.0%		Starbuck's	\$ 2,500,000	9.0%	7.0%	
Wendy's/Arby's Group	\$ 900,900				Wendy's/Arby's Group	\$ 584,700			
Yum Brands		8.0%			Yum Brands	\$ 1,996,000	13.0%		

# RETAIL

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